

Universiteternes Statistiske Beredskab - Tabel B: Omkostninger opgjort på hovedområde i 1.000 kr., 2009

2009	1. uddannelse	1.1 Heltidsuddannelse	1.2 Deltidsuddannelse	1.3 Øvrige uddannelser	1.4 Uddannelsesledelse og administration	2. Forskning	2.1 Forskning	2.2 Forskeruddannelse	2.3 Forskningsledelse og administration
<b>KU i alt</b>	<b>1.501.401</b>	950.757	33.914	84.816	431.914	<b>2.810.605</b>	1.907.739	565.771	337.095
HUM	242.713	158.994	12.194	3.868	67.657	270.232	161.838	65.400	42.994
SAM	185.949	113.093	5.238	2.826	64.793	249.913	139.754	57.400	52.759
TEK/NAT	569.479	398.372	10.484	33.874	126.749	1.307.495	929.814	254.247	123.434
SUND	379.590	291.551	5.782	6.877	75.380	969.877	700.723	181.251	87.903
U.F.H.	123.670	-11.253	216	37.371	97.336	13.089	-24.390	7.473	30.006
<b>AU i alt</b>	<b>1.201.315</b>	826.140	89.963	54.366	230.846	<b>2.206.015</b>	1.523.668	513.030	169.317
HUM	331.196	237.276	50.625	9.434	33.861	324.381	206.293	81.277	36.811
SAM	286.164	190.321	28.540	9.256	58.046	268.829	170.995	57.202	40.632
TEK/NAT	219.976	186.188	5.179	437	28.172	1.109.523	829.208	225.738	54.577
SUND	263.400	206.145	5.544	32.303	19.408	465.127	293.561	148.418	23.148
U.F.H.	100.580	6.211	74	2.936	91.360	38.155	23.611	394	14.150
<b>SDU i alt</b>	<b>756.553</b>	413.922	75.184	11.771	255.676	<b>813.014</b>	467.886	208.976	136.153
HUM	127.123	89.457	8.154	2.504	27.008	112.803	78.210	25.281	9.313
SAM	164.738	74.308	47.504	953	41.973	124.609	77.607	22.396	24.606
TEK/NAT	179.273	127.307	3.963	1.405	46.598	267.725	158.813	66.503	42.409
SUND	148.545	94.210	7.462	397	46.475	278.238	139.821	91.999	46.418
U.F.H.	136.874	28.640	8.100	6.512	93.622	29.639	13.435	2.798	13.407
<b>RUC i alt</b>	<b>211.242</b>	176.810	13.308	0	21.124	<b>243.822</b>	170.675	48.764	24.382
HUM	81.233	67.992	5.118	0	8.123	93.762	65.633	18.752	9.376
SAM	101.618	85.054	6.402	0	10.162	117.291	82.103	23.458	11.729
TEK/NAT	28.391	23.763	1.789	0	2.839	32.770	22.939	6.554	3.277
<b>AAU i alt</b>	<b>485.094</b>	330.263	26.140	21.995	106.696	<b>672.613</b>	431.153	174.826	66.634
HUM	84.177	68.835	6.021	0	9.321	64.527	50.753	7.558	6.216
SAM	86.302	72.819	11.771	-667	2.379	88.441	71.992	17.231	-782
TEK/NAT	265.742	170.505	7.205	22.567	65.465	516.119	308.408	146.511	61.200
U.F.H.	48.873	18.104	1.143	95	29.531	3.526	0	3.526	0
<b>DTU i alt</b>	<b>448.164</b>	325.903	5.850	31.751	84.660	<b>1.928.336</b>	1.444.196	298.550	185.590
TEK/NAT	448.164	325.903	5.850	31.751	84.660	1.928.336	1.444.196	298.550	185.590
<b>CBS i alt</b>	<b>450.941</b>	268.621	29.582	22.485	130.254	<b>284.962</b>	240.965	7.902	36.094
HUM	0					0			
SAM	0					0			
U.F.H.	450.941	268.621	29.582	22.485	130.254	284.962	240.965	7.902	36.094
<b>ITU i alt</b>	<b>51.108</b>	28.008	8.367	5	14.728	<b>46.606</b>	28.667	13.992	3.947
TEK/NAT	51.108	28.008	8.367	5	14.728	46.606	28.667	13.992	3.947
U.F.H.	0					0			
<b>Uni i alt</b>	<b>5.105.819</b>	<b>3.320.423</b>	<b>282.308</b>	<b>227.189</b>	<b>1.275.899</b>	<b>9.005.973</b>	<b>6.214.949</b>	<b>1.831.811</b>	<b>959.213</b>

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2009	3. Formidling og vidensudveksling	3.1 Formidling	3.2 Vidensudveksling	4. Myndighedsbetjening	4.1 Myndighedsbetjeningsopgaver	5. Generel ledelse, administration og service	5.1 Ledelse og administration	5.2 Servicefunktioner
<b>KU i alt</b>	<b>273.559</b>	260.894	12.665	<b>211.984</b>	211.984	<b>534.748</b>	405.389	129.359
HUM	5.870	4.722	1.148	4.824	4.824	51.117	27.996	23.121
SAM	17.052	17.052	0	0	0	33.843	20.180	13.663
TEK/NAT	218.087	216.466	1.621	19.939	19.939	87.430	82.910	4.520
SUND	24.944	17.788	7.157	185.442	185.442	66.335	47.645	18.690
U.F.H.	7.605	4.866	2.739	1.779	1.779	296.023	226.658	69.365
<b>AU i alt</b>	<b>179.188</b>	121.597	57.591	<b>305.226</b>	305.226	<b>387.355</b>	282.730	104.625
HUM	48.187	42.972	5.215	2.009	2.009	69.027	42.869	26.158
SAM	30.791	29.117	1.674	657	657	44.240	32.558	11.681
TEK/NAT	49.966	34.342	15.625	266.919	266.919	73.250	58.972	14.278
SUND	5.513	5.513	0	35.641	35.641	10.133	10.133	0
U.F.H.	44.731	9.654	35.077	0	0	190.705	138.198	52.507
<b>SDU i alt</b>	<b>75.981</b>	73.534	2.447	<b>27.975</b>	27.975	<b>199.777</b>	144.452	55.326
HUM	446	446	0	0	0	6.422	5.715	707
SAM	3.400	3.002	398	410	410	10.494	10.494	0
TEK/NAT	1.035	119	915	0	0	28.949	22.750	6.198
SUND	907	461	446	25.887	25.887	9.278	6.121	3.157
U.F.H.	70.193	69.505	688	1.678	1.678	144.635	99.372	45.263
<b>RUC i alt</b>	<b>30.400</b>	27.360	3.040	0	0	<b>63.034</b>	47.276	15.759
HUM	11.690	10.521	1.169	0	*	24.240	18.180	6.060
SAM	14.624	13.162	1.462	0	*	30.323	22.742	7.581
TEK/NAT	4.086	3.677	409	0	*	8.472	6.354	2.118
<b>AAU i alt</b>	<b>91.010</b>	71.201	19.809	<b>34.100</b>	34.100	<b>144.609</b>	124.572	20.037
HUM	839	0	839	0	0	1.424	1.424	0
SAM	287	0	287	0	0	2.121	2.121	0
TEK/NAT	12.462	0	12.462	34.100	34.100	9.368	9.368	0
U.F.H.	77.422	71.201	6.221	0	0	131.696	111.659	20.037
<b>DTU i alt</b>	<b>123.051</b>	111.204	11.847	<b>183.904</b>	183.904	<b>364.911</b>	286.976	77.935
TEK/NAT	123.051	111.204	11.847	183.904	183.904	364.911	286.976	77.935
<b>CBS i alt</b>	<b>39.348</b>	39.348	0	0	0	<b>100.253</b>	73.594	26.659
HUM	0			0		0		
SAM	0			0		0		
U.F.H.	39.348	39.348	0	0	0	100.253	73.594	26.659
<b>ITU i alt</b>	<b>1.131</b>	701	430	0	0	<b>35.068</b>	25.905	9.163
TEK/NAT	1.131	701	430	0	0	35.068	25.905	9.163
U.F.H.	0			0		0		
<b>Uni i alt</b>	<b>813.669</b>	<b>705.839</b>	<b>107.829</b>	<b>763.189</b>	<b>763.189</b>	<b>1.829.756</b>	<b>1.390.894</b>	<b>438.861</b>

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2009	6. Bygninger	6.1 Bygningsdrift, - administration og - service	6.2 Husleje og ejendomsskatter	6.3 Vedligeholdelse og mindre byggearbejder	6.4 Prioritetsrenter	Omkostninger i alt
<b>KU i alt</b>	<b>1.815.455</b>	421.061	1.113.603	280.792	0	<b>7.147.753</b>
HUM	61.087	41.487	614	18.986	0	635.844
SAM	64.174	51.588	2.950	9.636	0	550.932
TEK/NAT	241.326	187.408	9.140	44.779	0	2.443.756
SUND	150.367	130.211	3.940	16.216	0	1.776.555
U.F.H.	1.298.500	10.366	1.096.959	191.176	0	1.740.666
<b>AU i alt</b>	<b>996.760</b>	292.112	604.493	98.082	2.073	<b>5.275.858</b>
HUM	90.401	39.123	45.375	5.903	0	865.201
SAM	76.887	31.576	36.314	6.924	2.073	707.568
TEK/NAT	279.715	107.599	157.318	14.798	0	1.999.350
SUND	25.908	19.473	2.465	3.970	0	805.721
U.F.H.	523.848	94.340	363.021	66.487	0	898.019
<b>SDU i alt</b>	<b>386.535</b>	100.839	249.750	34.809	1.137	<b>2.259.837</b>
HUM	0	0	0	0	0	246.795
SAM	0	0	0	0	0	303.652
TEK/NAT	537	537	0	0	0	477.519
SUND	0	0	0	0	0	462.854
U.F.H.	385.998	100.302	249.750	34.809	1.137	769.018
<b>RUC i alt</b>	<b>136.640</b>	37.012	99.628	0	0	<b>685.138</b>
HUM	52.545	14.233	38.312		*	263.469
SAM	65.731	17.805	47.926		*	329.586
TEK/NAT	18.364	4.974	13.390		*	92.083
<b>AAU i alt</b>	<b>362.200</b>	98.998	207.041	56.161	0	<b>1.789.626</b>
HUM	2.363	2.363	0	0	0	153.330
SAM	12	12	0	0	0	177.163
TEK/NAT	152	152	0	0	0	837.943
U.F.H.	359.673	96.471	207.041	56.161	0	621.190
<b>DTU i alt</b>	<b>730.925</b>	234.669	323.453	100.518	72.285	<b>3.779.291</b>
TEK/NAT	730.925	234.669	323.453	100.518	72.285	3.779.291
<b>CBS i alt</b>	<b>216.301</b>	68.781	88.816	28.713	29.991	<b>1.091.805</b>
HUM	0					0
SAM	0					0
U.F.H.	216.301	68.781	88.816	28.713	29.991	1.091.805
<b>ITU i alt</b>	<b>59.713</b>	24.247	33.071	2.395	0	<b>193.626</b>
TEK/NAT	59.713	24.247	33.071	2.395	0	193.626
U.F.H.	0					0
<b>I alt</b>	<b>4.704.529</b>	<b>1.277.718</b>	<b>2.719.855</b>	<b>601.470</b>	<b>105.486</b>	<b>22.222.934</b>