

**Tabel B: Omkostninger opgjort på hovedområde og formål i 1000 kr., 2005**

Institution	1. Forskning	1.1 Forskning	1.2 Forskeruddannelse	1.3 Forskningsledelse og administration	2. Uddannelse	2.1 Heitidsuddannelse	2.2 Delitidsuddannelse	2.3 Øvrige uddannelser	2.4 Uddannelsesledelse og administration
<b>KU i alt</b>	<b>1.274.962</b>	934.861	189.455	150.645	<b>944.652</b>	640.291	21.621	48.308	234.432
<b>HUM</b>	<b>196.154</b>	121.537	46.339	28.278	<b>212.913</b>	152.548	11.477	4.246	44.642
<b>SAM</b>	<b>172.474</b>	122.286	27.178	23.010	<b>158.564</b>	99.992	4.577	1.159	52.836
<b>TEK/NAT</b>	<b>466.457</b>	360.083	70.256	36.119	<b>250.755</b>	201.492	3.713	1.670	43.880
<b>SUND</b>	<b>421.909</b>	326.111	43.676	52.122	<b>229.400</b>	178.156	1.845	5.558	43.841
<b>U.F.H.</b>	<b>17.967</b>	4.844	2.007	11.116	<b>93.021</b>	8.103	10	35.674	49.234
<b>AU i alt</b>	<b>1.006.578</b>	654.908	283.740	67.930	<b>687.146</b>	492.813	22.745	45.912	125.676
<b>HUM</b>	<b>133.906</b>	83.790	38.758	11.358	<b>158.272</b>	115.921	11.925	182	30.244
<b>SAM</b>	<b>112.313</b>	57.310	29.596	25.407	<b>99.009</b>	69.783	1.847	271	27.108
<b>TEK/NAT</b>	<b>399.877</b>	269.977	122.804	7.096	<b>164.078</b>	146.946	4.308	362	12.462
<b>SUND</b>	<b>354.097</b>	244.317	92.558	17.222	<b>209.218</b>	159.821	4.611	38.215	6.571
<b>U.F.H.</b>	<b>6.385</b>	-486	24	6.847	<b>56.569</b>	342	54	6.882	49.291
<b>SDU i alt</b>	<b>479.941</b>	282.027	124.019	73.895	<b>456.172</b>	266.166	46.434	11.800	131.772
<b>HUM</b>	<b>82.670</b>	53.527	23.022	6.121	<b>108.171</b>	75.843	7.427	4.031	20.870
<b>SAM</b>	<b>72.691</b>	38.012	17.191	17.488	<b>97.283</b>	41.734	27.580	0	27.969
<b>TEK/NAT</b>	<b>165.675</b>	105.148	38.515	22.012	<b>96.898</b>	63.189	6.202	1.472	26.035
<b>SUND</b>	<b>142.796</b>	71.403	45.189	26.204	<b>108.394</b>	77.368	3.470	0	27.556
<b>U.F.H.</b>	<b>16.109</b>	13.937	102	2.070	<b>45.426</b>	8.032	1.755	6.297	29.342
<b>RUC i alt</b>	<b>192.922</b>	159.607	15.581	17.734	<b>179.443</b>	153.994	8.341	0	17.108
<b>HUM</b>	<b>76.040</b>	62.541	6.550	6.949	<b>74.918</b>	64.086	3.712	0	7.120
<b>SAM</b>	<b>44.245</b>	37.008	3.125	4.112	<b>43.344</b>	36.495	2.795	0	4.054
<b>TEK/NAT</b>	<b>72.526</b>	60.058	5.795	6.673	<b>61.181</b>	53.413	1.834	0	5.934
<b>U.F.H.</b>	<b>111</b>	...	111	...	...	...	...	...	...
<b>AAU i alt</b>	<b>506.336</b>	413.070	45.068	48.198	<b>444.387</b>	336.471	24.733	24.218	58.965
<b>HUM</b>	<b>59.668</b>	48.639	6.199	4.830	<b>78.217</b>	61.332	6.273	0	10.612
<b>SAM</b>	<b>73.062</b>	57.523	4.805	10.734	<b>74.435</b>	45.825	8.850	5.053	14.707
<b>TEK/NAT</b>	<b>373.605</b>	306.907	34.064	32.634	<b>259.956</b>	201.784	8.221	19.165	30.786
<b>U.F.H.</b>	<b>1</b>	1	...	...	<b>31.779</b>	27.530	1.389	0	2.860
<b>DTU i alt</b>	<b>776.534</b>	444.642	156.221	175.671	<b>359.403</b>	268.127	5.366	15.257	70.653
<b>TEK/NAT</b>	<b>776.534</b>	444.642	156.221	175.671	<b>359.403</b>	268.127	5.366	15.257	70.653
<b>KVL i alt</b>	<b>502.281</b>	502.281	...	...	<b>214.575</b>	184.821	4.086	25.668	...
<b>TEK/NAT</b>	<b>502.281</b>	502.281	...	...	<b>214.575</b>	184.821	4.086	25.668	...
<b>CBS i alt</b>	<b>175.411</b>	144.601	14.744	16.067	<b>400.226</b>	230.236	78.062	11.882	80.045
<b>HUM</b>	<b>36.168</b>	29.042	3.899	3.227	<b>62.893</b>	45.577	2.301	2.437	12.579
<b>SAM</b>	<b>139.243</b>	115.559	10.844	12.840	<b>337.332</b>	184.660	75.761	9.446	67.466
<b>U.F.H.</b>	<b>0</b>	0	0	0	<b>0</b>	0	0	0	0
<b>ASB i alt</b>	<b>90.576</b>	54.874	18.389	17.313	<b>138.575</b>	84.062	16.224	18.877	19.412
<b>HUM</b>	<b>20.082</b>	11.522	4.280	4.280	<b>41.927</b>	27.264	4.091	5.614	4.958
<b>SAM</b>	<b>69.733</b>	42.880	13.920	12.933	<b>95.532</b>	56.137	11.888	13.131	14.376
<b>U.F.H.</b>	<b>761</b>	472	189	100	<b>1.116</b>	661	245	132	78
<b>DFU i alt</b>	<b>104.702</b>	73.326	27.034	4.342	<b>64.526</b>	52.617	1.333	26	10.550
<b>SUND</b>	<b>104.702</b>	73.326	27.034	4.342	<b>64.526</b>	52.617	1.333	26	10.550
<b>DPU i alt</b>	<b>130.471</b>	117.226	10.390	2.855	<b>54.549</b>	39.563	1.543	126	13.317
<b>HUM</b>	<b>130.471</b>	117.226	10.390	2.855	<b>54.549</b>	39.563	1.543	126	13.317
<b>ITU i alt</b>	<b>39.497</b>	24.135	12.280	3.082	<b>32.331</b>	19.319	4.180	341	8.491
<b>TEK/NAT</b>	<b>39.497</b>	24.135	12.280	3.082	<b>32.331</b>	19.319	4.180	341	8.491
<b>I alt</b>	<b>5.280.212</b>	<b>3.805.558</b>	<b>896.920</b>	<b>577.733</b>	<b>3.975.986</b>	<b>2.768.480</b>	<b>234.669</b>	<b>202.415</b>	<b>770.421</b>

**Tabel B: Omkostninger opgjort på hovedområde og formål i 1000 kr., 2005**

Institution	3. Formidling og vidensudveksling	3.1 Formidling	3.2 Vidensudveksling	3.3 Samfundsservice	4. Generel ledelse, administration og service	4.1 Ledelse og administration	4.2 Servicefunktioner
<b>KU i alt</b>	<b>255.686</b>	122.552	21.954	111.180	<b>288.864</b>	191.718	97.146
HUM	21.011	14.350	1.144	5.517	<b>36.962</b>	17.217	19.745
SAM	14.149	12.630	0	1.519	<b>38.924</b>	17.558	21.366
TEK/NAT	76.600	73.019	2.861	720	<b>22.378</b>	14.712	7.666
SUND	138.278	17.121	17.662	103.495	<b>28.777</b>	20.497	8.280
U.F.H.	5.648	5.432	287	-72	<b>161.823</b>	121.733	40.090
<b>AU i alt</b>	<b>94.940</b>	47.538	8.685	38.717	<b>134.029</b>	98.253	35.776
HUM	11.396	10.552	499	345	<b>15.609</b>	7.228	8.381
SAM	10.166	5.708	459	3.999	<b>8.388</b>	7.278	1.110
TEK/NAT	30.965	23.162	3.471	4.332	<b>1.528</b>	842	686
SUND	33.867	3.718	2.536	27.613	<b>6.491</b>	184	6.307
U.F.H.	8.546	4.398	1.720	2.428	<b>102.013</b>	82.721	19.292
<b>SDU i alt</b>	<b>124.203</b>	101.119	10.295	12.789	<b>110.507</b>	83.731	26.776
HUM	8.795	7.734	1.061	0	<b>3.334</b>	3.334	0
SAM	6.698	6.575	123	0	<b>3.177</b>	3.177	0
TEK/NAT	13.586	11.494	2.092	0	<b>6.959</b>	6.959	0
SUND	28.764	15.793	387	12.584	<b>11.489</b>	7.866	3.623
U.F.H.	66.360	59.523	6.632	205	<b>85.548</b>	62.395	23.153
<b>RUC i alt</b>	<b>28.052</b>	...	...	...	<b>42.010</b>	9.284	32.726
HUM	...	...	...	...	...	...	...
SAM	...	...	...	...	...	...	...
TEK/NAT	...	...	...	...	...	...	...
U.F.H.	28.052	...	...	...	<b>42.010</b>	...	...
<b>AAU i alt</b>	<b>75.350</b>	69.626	3.698	2.026	<b>108.138</b>	99.307	8.831
HUM	1.985	1.985	0	0	<b>3.273</b>	3.273	0
SAM	2.602	2.602	0	0	<b>3.145</b>	3.145	0
TEK/NAT	7.508	7.508	0	0	<b>5.996</b>	5.996	0
U.F.H.	63.255	57.531	3.698	2.026	<b>95.724</b>	86.893	8.831
<b>DTU i alt</b>	<b>57.456</b>	52.550	4.906	0	<b>96.820</b>	82.650	14.170
TEK/NAT	57.456	52.550	4.906	0	<b>96.820</b>	82.650	14.170
<b>KVL i alt</b>	<b>147.162</b>	104.914	...	42.248	<b>60.306</b>	60.306	...
TEK/NAT	147.162	104.914	...	42.248	<b>60.306</b>	60.306	...
<b>CBS i alt</b>	<b>33.130</b>	33.130	...	...	<b>63.570</b>	35.995	27.575
HUM	...	...	...	...	...	...	...
SAM	...	...	...	...	...	...	...
U.F.H.	33.130	33.130	...	...	<b>63.570</b>	35.995	27.575
<b>ASB i alt</b>	<b>16.922</b>	16.922	0	0	<b>33.477</b>	31.719	1.758
HUM	279	279	0	0	<b>1.075</b>	520	555
SAM	567	567	0	0	<b>2.184</b>	1.057	1.127
U.F.H.	16.076	16.076	0	0	<b>30.218</b>	30.142	76
<b>DFU i alt</b>	<b>5.977</b>	5.701	276	0	<b>17.204</b>	12.986	4.218
SUND	5.977	5.701	276	0	<b>17.204</b>	12.986	4.218
<b>DPU i alt</b>	<b>28.182</b>	28.182	0	0	<b>16.960</b>	12.839	4.122
HUM	28.182	28.182	0	0	<b>16.960</b>	12.839	4.122
<b>ITU i alt</b>	<b>2.200</b>	1.731	468	•	<b>17.325</b>	13.678	3.647
TEK/NAT	2.200	1.731	468	•	<b>17.325</b>	13.678	3.647
<b>I alt</b>	<b>869.259</b>	<b>583.965</b>	<b>50.282</b>	<b>206.960</b>	<b>989.210</b>	<b>732.465</b>	<b>256.745</b>

**Tabel B: Omkostninger opgjort på hovedområde og formål i 1000 kr., 2005**

Institution	5. Bygninger	5.1 Bygningsdrift og service	5.2 Husleje og ejendomsskatter	5.3 Vedligehold og mindre byggearbejder	5.4 Prioritetsrenter	Omkostninger i alt
<b>KU i alt</b>	<b>1.148.282</b>	<b>278.884</b>	<b>685.518</b>	<b>183.880</b>	<b>0</b>	<b>3.912.446</b>
HUM	46.315	39.734	1.301	5.280	0	513.355
SAM	62.854	59.420	811	2.623	0	446.965
TEK/NAT	113.361	95.367	2.529	15.465	0	929.551
SUND	91.663	72.163	9.376	10.124	0	910.027
U.F.H.	834.088	12.201	671.501	150.387	0	1.112.547
<b>AU i alt</b>	<b>490.849</b>	<b>122.749</b>	<b>307.885</b>	<b>60.215</b>	<b>0</b>	<b>2.413.542</b>
HUM	805	33	525	247	0	319.988
SAM	68	35	33	0	0	229.944
TEK/NAT	538	297	230	11	0	596.986
SUND	1.006	198	445	363	0	604.679
U.F.H.	488.432	122.186	306.652	59.594	0	661.945
<b>SDU i alt</b>	<b>326.218</b>	<b>74.816</b>	<b>238.035</b>	<b>13.367</b>	<b>0</b>	<b>1.497.041</b>
HUM	776	•	776	•	0	203.746
SAM	1.603	•	1.603	•	0	181.452
TEK/NAT	3.627	•	3.627	•	0	286.745
SUND	3.315	•	3.315	•	0	294.758
U.F.H.	316.897	74.816	228.714	13.367	0	530.340
<b>RUC i alt</b>	<b>130.299</b>	<b>40.798</b>	<b>76.287</b>	<b>13.214</b>	<b>0</b>	<b>572.726</b>
HUM	48.482	15.180	28.385	4.917	0	199.440
SAM	27.328	8.557	16.000	2.771	0	114.917
TEK/NAT	38.081	11.924	22.296	3.862	0	171.788
U.F.H.	16.408	5.137	9.606	1.664	0	86.581
<b>AAU i alt</b>	<b>299.638</b>	<b>86.853</b>	<b>185.228</b>	<b>27.557</b>	<b>0</b>	<b>1.433.849</b>
HUM	0	0	0	0	0	143.143
SAM	0	0	0	0	0	153.244
TEK/NAT	0	0	0	0	0	647.065
U.F.H.	299.638	86.853	185.228	27.557	0	490.397
<b>DTU i alt</b>	<b>423.254</b>	<b>96.853</b>	<b>110.759</b>	<b>125.265</b>	<b>90.377</b>	<b>1.713.467</b>
TEK/NAT	423.254	96.853	110.759	125.265	90.377	1.713.467
<b>KVL i alt</b>	<b>251.156</b>	<b>85.770</b>	<b>132.655</b>	<b>32.731</b>	<b>0</b>	<b>1.175.480</b>
TEK/NAT	251.156	85.770	132.655	32.731	0	1.175.480
<b>CBS i alt</b>	<b>172.287</b>	<b>51.135</b>	<b>62.982</b>	<b>23.739</b>	<b>34.431</b>	<b>844.623</b>
HUM	0	0	0	0	0	99.061
SAM	0	0	0	0	0	476.575
U.F.H.	172.287	51.135	62.982	23.739	34.431	268.987
<b>ASB i alt</b>	<b>38.797</b>	<b>25.408</b>	<b>6.260</b>	<b>2.931</b>	<b>4.198</b>	<b>318.347</b>
HUM	13.579	8.893	2.191	1.026	1.469	76.942
SAM	20.562	13.466	3.318	1.553	2.225	188.578
U.F.H.	4.656	3.049	751	352	504	52.827
<b>DFU i alt</b>	<b>64.129</b>	<b>17.596</b>	<b>39.242</b>	<b>7.290</b>	<b>0</b>	<b>256.538</b>
SUND	64.129	17.596	39.242	7.290	0	256.538
<b>DPU i alt</b>	<b>48.341</b>	<b>20.866</b>	<b>22.661</b>	<b>4.814</b>	<b>0</b>	<b>278.503</b>
HUM	48.341	20.866	22.661	4.814	0	278.503
<b>ITU i alt</b>	<b>43.459</b>	<b>13.153</b>	<b>28.844</b>	<b>1.462</b>	<b>0</b>	<b>134.812</b>
TEK/NAT	43.459	13.153	28.844	1.462	0	134.812
<b>I alt</b>	<b>3.436.708</b>	<b>914.881</b>	<b>1.896.355</b>	<b>496.465</b>	<b>129.006</b>	<b>14.551.374</b>