

Universiteternes Statistiske Beredskab - Tabel B: Omkostninger opgjort på hovedområde i 1000 kr., 2008

Institution	1. Uddannelse	1.1 Heltidsuddannelse	1.2 Deltidsuddannelse	1.3 Øvrige uddannelser	1.4 Uddannelsesledelse og administration	2. Forskning	2.1 Forskning	2.2 Forskeruddannelse	2.3 Forskningsledelse og administration
<b>KU i alt</b>	<b>1.410.333</b>	890.675	27.997	73.026	418.635	<b>2.512.969</b>	1.713.622	490.122	309.225
HUM	229.305	152.170	10.505	4.160	62.470	245.975	145.024	56.312	44.639
SAM	170.252	99.992	4.964	2.424	62.872	226.342	125.209	48.539	52.594
TEK/NAT	524.302	364.443	6.485	30.242	123.131	1.205.221	878.079	217.933	109.208
SUND	365.406	275.354	5.947	5.963	78.142	815.432	575.871	166.181	73.380
U.F.H.	121.068	-1.284	96	30.236	92.020	20.000	-10.561	1.157	29.405
<b>AU i alt</b>	<b>1.108.542</b>	716.592	68.305	65.423	258.222	<b>2.060.938</b>	1.417.688	435.346	207.904
HUM	300.765	182.061	30.414	7.193	81.097	317.971	184.604	77.474	55.893
SAM	258.692	173.411	27.083	12.340	45.858	257.656	163.654	60.356	33.646
TEK/NAT	215.672	181.571	4.834	785	28.482	996.145	746.298	173.343	76.504
SUND	236.539	177.053	5.974	38.306	15.206	458.816	313.212	124.168	21.436
U.F.H.	96.874	2.496	0	6.799	87.579	30.350	9.920	5	20.425
<b>SDU i alt</b>	<b>700.220</b>	378.567	70.540	11.690	239.424	<b>686.249</b>	417.031	157.923	111.294
HUM	122.268	86.313	7.874	3.862	24.219	101.231	72.054	20.877	8.300
SAM	148.970	67.851	44.672	809	35.638	106.874	65.629	13.437	27.808
TEK/NAT	175.824	117.112	6.305	2.544	49.863	230.288	141.778	55.808	32.702
SUND	140.208	91.615	7.423	365	40.804	215.340	122.808	64.320	28.212
U.F.H.	112.951	15.677	4.266	4.109	88.898	32.516	14.762	3.481	14.273
<b>RUC i alt</b>	<b>205.747</b>	174.885	10.287	0	20.575	<b>213.179</b>	176.939	17.054	19.186
HUM	71.036	60.381	3.552	•	7.104	73.602	61.090	5.888	6.624
SAM	89.896	76.411	4.495	•	8.990	93.143	77.309	7.451	8.383
TEK/NAT	44.815	38.093	2.241	•	4.481	46.434	38.540	3.715	4.179
<b>AAU i alt</b>	<b>481.872</b>	312.632	24.355	40.305	104.580	<b>615.013</b>	363.808	148.828	75.114
HUM	78.674	56.234	5.717	0	16.723	53.609	33.030	8.607	11.971
SAM	81.408	68.558	10.556	54	2.239	84.605	65.014	17.623	1.968
TEK/NAT	283.430	174.018	7.185	40.241	61.986	474.194	265.764	120.063	61.105
U.F.H.	38.361	13.822	897	10	23.631	2.605	0	2.535	70
<b>DTU i alt</b>	<b>418.180</b>	319.759	5.493	34.220	58.708	<b>1.823.245</b>	1.288.498	251.396	283.351
TEK/NAT	418.180	319.759	5.493	34.220	58.708	1.823.245	1.288.498	251.396	283.351
<b>CBS i alt</b>	<b>394.777</b>	234.198	57.783	18.882	83.915	<b>250.313</b>	208.423	11.305	30.586
HUM	0	•••	•••	•••	•••	0	•••	•••	•••
SAM	0	•••	•••	•••	•••	0	•••	•••	•••
U.F.H.	394.777	234.198	57.783	18.882	83.915	250.313	208.423	11.305	30.586
<b>ITU i alt</b>	<b>41.128</b>	25.640	5.274	1.050	9.164	<b>35.113</b>	24.868	8.193	2.051
TEK/NAT	41.128	25.640,27	5.273,56	1.049,81	9.164,12	35.113	24.868,46	8.193,37	2.051,16
<b>Uni i alt</b>	<b>4.760.799</b>	<b>3.052.948</b>	<b>270.033</b>	<b>244.595</b>	<b>1.193.222</b>	<b>8.197.020</b>	<b>5.610.877</b>	<b>1.520.168</b>	<b>1.038.713</b>

Universiteternes Statistiske Beredskab - Tabel B: Omkostninger opgjort på hovedområde i 1000 kr., 2008

Institution	3. Formidling og vidensudveksling	3.1 Formidling	3.2 Vidensudveksling	4. Myndigheds- betjening	4.1 Myndigheds- betjeningsopgaver	5. Generel ledelse, administration og service	5.1 Ledelse og administration	5.2 Servicefunktioner
<b>KU i alt</b>	<b>254.319</b>	243.913	10.407	<b>209.925</b>	209.925	<b>468.892</b>	343.724	125.168
HUM	4.390	3.102	1.288	5.034	5.034	45.798	26.548	19.250
SAM	20.312	19.396	916	398	398	27.785	19.143	8.642
TEK/NAT	202.939	201.354	1.585	29.117	29.117	82.296	57.538	24.758
SUND	19.227	12.671	6.556	175.155	175.155	57.121	41.007	16.114
U.F.H.	7.451	7.389	62	221	221	255.892	199.488	56.404
<b>AU i alt</b>	<b>152.027</b>	122.257	29.770	<b>263.024</b>	263.024	<b>385.161</b>	314.285	70.876
HUM	56.707	53.914	2.793	0	0	78.353	55.741	22.612
SAM	33.254	27.460	5.794	1.544	1.544	54.336	42.911	11.425
TEK/NAT	36.959	32.702	4.257	227.441	227.441	102.776	80.970	21.806
SUND	4.480	4.480	0	33.619	33.619	11.821	10.856	965
U.F.H.	20.627	3.701	16.926	420	420	137.875	123.807	14.068
<b>SDU i alt</b>	<b>80.895</b>	74.261	6.634	<b>74.692</b>	74.692	<b>196.161</b>	133.091	63.069
HUM	393	390	3	0	0	8.364	7.672	692
SAM	1.984	1.845	139	0	0	15.808	15.808	0
TEK/NAT	0	0	0	0	0	24.756	19.886	4.870
SUND	1.020	543	478	65.702	65.702	13.324	5.823	7.501
U.F.H.	77.498	71.484	6.014	8.991	8.991	133.909	83.902	50.007
<b>RUC i alt</b>	<b>27.955</b>	26.557	1.398	<b>0</b>	0	<b>61.830</b>	13.603	48.227
HUM	9.652	9.169	483	0	0	21.347	4.696	16.651
SAM	12.214	11.603	611	0	0	27.015	5.943	21.072
TEK/NAT	6.089	5.785	304	0	0	13.468	2.963	10.505
<b>AAU i alt</b>	<b>71.358</b>	60.412	10.946	<b>33.175</b>	33.175	<b>130.445</b>	115.719	14.726
HUM	1.376	1.376	0	0	0	1.982	1.982	0
SAM	1.285	1.285	0	0	0	3.861	3.861	0
TEK/NAT	10.946	0	10.946	33.175	33.175	16.783	16.783	0
U.F.H.	57.751	57.751	0	0	0	107.819	93.093	14.726
<b>DTU i alt</b>	<b>115.522</b>	105.010	10.512	<b>180.046</b>	180.046	<b>308.151</b>	245.820	62.331
TEK/NAT	115.522	105.010	10.512	180.046	180.046	308.151	245.820	62.331
<b>CBS i alt</b>	<b>37.889</b>	37.889	0	<b>0</b>	0	<b>81.775</b>	53.929	27.846
HUM	0	...	...	...	...	0	...	...
SAM	0	...	...	...	...	0	...	...
U.F.H.	37.889	37.889	0	0	•	81.775	53.929	27.846
<b>ITU i alt</b>	<b>1.088</b>	486	602	<b>0</b>	0	<b>27.151</b>	20.000	7.151
TEK/NAT	1.088	485,99	602,30	•	•	27.151	19.999,53	7.151,37
<b>Uni i alt</b>	<b>741.053</b>	<b>670.785</b>	<b>70.268</b>	<b>760.862</b>	<b>760.862</b>	<b>1.659.566</b>	<b>1.240.171</b>	<b>419.395</b>

**Universiteternes Statistiske Beredskab - Tabel B: Omkostninger opgjort på hovedområde i 1000 kr., 2008**

Institution	6. Bygninger	6.1 Bygningsdrift, - administration og - service	6.2 Husleje og ejendomsskatter	6.3 Vedligeholdelse og mindre byggearbejder	6.4 Prioritetsrenter	Omkostninger i alt
<b>KU i alt</b>	<b>1.633.543</b>	384.080	982.768	266.695	0	<b>6.489.982</b>
HUM	49.213	39.846	299	9.069	0	579.715
SAM	58.083	47.788	2.205	8.089	0	503.172
<b>TEK/NAT</b>	<b>412.064</b>	172.535	177.274	62.254	0	<b>2.455.938</b>
SUND	181.162	119.566	47.285	14.310	0	1.613.503
U.F.H.	933.021	4.345	755.704	172.972	0	1.337.654
<b>AU i alt</b>	<b>863.146</b>	230.290	548.841	82.110	1.905	<b>4.832.838</b>
HUM	61.904	10.279	41.938	9.687	0	815.700
SAM	55.539	19.511	28.639	5.484	1.905	661.021
<b>TEK/NAT</b>	<b>182.286</b>	55.348	122.207	4.731	0	<b>1.761.279</b>
SUND	4.923	239	2.788	1.896	0	750.198
U.F.H.	558.494	144.913	353.269	60.312	0	844.640
<b>SDU i alt</b>	<b>352.844</b>	60.048	241.111	49.230	2.455	<b>2.091.062</b>
HUM	0	0	0	0	0	232.255
SAM	98	98	0	0	0	273.734
<b>TEK/NAT</b>	<b>713</b>	713	0	0	0	<b>431.581</b>
SUND	0	0	0	0	0	435.593
U.F.H.	352.033	59.237	241.111	49.230	2.455	717.898
<b>RUC i alt</b>	<b>130.504</b>	42.447	80.467	7.590	0	<b>639.215</b>
HUM	45.058	14.655	27.782	2.620	0	220.696
SAM	57.020	18.546	35.158	3.316	0	279.288
<b>TEK/NAT</b>	<b>28.426</b>	9.246	17.527	1.653	0	<b>139.231</b>
<b>AAU i alt</b>	<b>337.456</b>	95.002	199.026	40.429	3.000	<b>1.669.319</b>
HUM	2.198	2.198	0	0	0	137.839
SAM	388	388	0	0	0	171.547
<b>TEK/NAT</b>	<b>0</b>	0	0	0	0	<b>818.527</b>
U.F.H.	334.870	92.415	199.026	40.429	3.000	541.406
<b>DTU i alt</b>	<b>646.269</b>	204.781	277.967	91.221	72.300	<b>3.491.413</b>
<b>TEK/NAT</b>	<b>646.269</b>	204.781	277.967	91.221	72.300	<b>3.491.413</b>
<b>CBS i alt</b>	<b>212.823</b>	65.523	90.100	20.805	36.395	<b>977.576</b>
HUM	0	...	...	...	...	0
SAM	0	...	...	...	...	0
U.F.H.	212.823	65.523	90.100	20.805	36.395	977.576
<b>ITU i alt</b>	<b>52.781</b>	24.007,16	26.217	2.557	0	<b>157.261</b>
<b>TEK/NAT</b>	<b>52.781</b>	24.007,16	26.216,54	2.557,15	0	<b>157.261</b>
<b>I alt</b>	<b>4.229.366</b>	<b>1.106.179</b>	<b>2.446.495</b>	<b>560.636</b>	<b>116.055</b>	<b>20.348.666</b>